Project: NEIGHBORHOOD STREET RECONSTRUCTION	Council District C.I.P. Num CONSTRUCTION N-0321								
PROJECTS - UNASSIGNED	Locatio			ved: VAR	Kev	 Мар:		Neighborhood	
	Geogra	aphic Re	1						
Description: Neighborhood streets expected to qualify for record support to administer the program.	nstruction, an	d staff	Opera Persor	ating and Ma nnel	intenance C 2003_	osts:(Thous 2004_	ands) _2005_	2006	2007
Support to durininotes the program.			Suppli	es					
Leadificactions			Svcs.	and Chgs					
Justification: Project provides for design/construction for paving	g with curbs, g	gutters,	1 '	al Outlay					
and sidewalks or with open ditches as determined Improves residential streets throughout the City a	d by resident p	oetition.	Total						
quality of life in neighborhoods.	ina cimanoco	ti iC	Civic .	Art					
	Appropriations Through	Estima Appropri	ated	Fisca	ıl Year Planne	d Appropriat	ions (Thous	sands)	Project
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Ju 2002 (Thousa	une 30	2003	2004	04 2005 2006		2007	Total
Acquisition									
Design									
Construction					- 444444				
Equipment									
Project Mgt. & Cntg.				100	100	100	100	100	500
Total Allocations				100	100	100	100	100	500
Source of Funds									
S&B Cons. Const. Fund				100	100	100	100	100	500
	-								
Total Funds				100	100	100	100	100	500

Project:	N.	Cou	uncil D	istrict			umber: 362		
NEIGHBORHOOD STREET RECONSTRUCTIO PROJECT 430, 430A	Location	n:A	Ser	ved: A			450		
	Geogra	phic Re	ferenc	e: 4959-110	06	Key Map: 449, 4	450	Neighborhood	1: 10
Description: Knoboak, Mallard, Maux, Mayfield, Metronome, M. Prism, Prism Lane, Nocturne, Springwell, Tiger Tra Brooktree, Ganyard, Larston, Mayfield, Murreyhill, N. Oakpoint, Shadeland, Shadow Bend, Wisterwood Wasticaltion: Project provides design/construction for paving v. sidewalks or with open ditches as determined by Improves residential streets throughout the City squality of life in neighborhoods.	loorberry,Neue nil,Triway,Barwo Northbroook , d, Glen Haven, vith curbs, gutte resident petitio	ns, pod, ers and on.	Opera Perso Suppl Svcs.	ating and Mannel ies and Chgs al Outlay		ice Costs:(Thou	sands) _2005	5 2006	2007
quality of month neighborhoods.	Appropriations	Estima	FTEs						I
Project Allocation	Through Dec. 31, 2001	Appropri	ations		T	r Planned Appropriation		ousands)	Project Total
	(Thousands)	Jan 1 - Ju 2002 (Thousa	nds)	2003	2004	2005	2006	2007	
Acquisition									
Design	894		547						1,441
Construction	8,166					4,500			12,666
Equipment									
Total Allocations	9,060		547			4,500			14,107
Source of Funds									
S&B Cons. Const. Fund	9,060		547			4,500			14,107
Total Funds	9,060		547			4,500			14,107
									•

Project:		Cou	uncil D	istrict					lumber: 364
NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 432B	N Locatio	n:D	Ser	ved: D					
11100001 4020	Geogra	phic Re	ferenc	e: 5556-0302	<u> </u>	ey Map: VAR		Neighborhoo	d:
Description: Bomar, Dewberry, Michigan, Normandy Way, and moved to N-0374)	_		i	ating and Mai		Costs:(Thou 2004_	sands) _2005	2006	2007
Justification: Project provides design/construction for paving v sidewalks or with open ditches as determined by Improves residential streets throughout the City a quality of life in neighborhoods.	resident petition	on.	I	and Chgs al Outlay Art			***************************************		
	Appropriations Through	iations Estimated		Fisca	l Year Plar	ned Appropria	Project		
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Jo 200 (Thousa	une 30	2003	2004	004 2005		2007	Total
Acquisition									
Design	1,592								1,592
Construction	6,772			3,500					10,272
Equipment									
Total Allocations	8,364			3,500					11,864
Source of Funds									
Street, Bridge and Traffic Cont	3,409								3,409
S&B Cons. Const. Fund	4,955			3,500					8,455
Total Funds	8,364			3,500					11,864

CITY OF HOUSTON

Project :	Сог	uncil District	C.I.P. Number: N-0368				
NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 436, 436A, 436B	Location:G	Served: G					
11100201 100, 1007, 1002	Geographic Re	ference: 5057-1501	Key Map: 491N, S	Neighborhood: 21			

Description:

Bordley, Briar Ridge, Briar Rose, Briargrove, Briarhurst, Briarmead, Burgoyne, Cedar Creek, Chevy Chase, Del Monte, Doliver, Ella Lee, Holly Spring, Inwood, Locke Lane, Longmont, Lynbrook, Meadow Lake, Olympia, Overbrook, Piping Rock, Wickersham.

Justification:

Project provides design/construction for paving with curbs, gutters and sidewalks or with open ditches as determined by resident petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods.

Operating and Maintenance Costs:(Thousands)

2003 2004 2005 2006 2007
Personnel
Supplies

Svcs. and Chgs Capital Outlay

Total

Civic Art

FTEs

	Appropriations Through	Estimated Appropriations	Fiscal	Year Planned	d Appropria	tions (Thous	ands)	Project
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - June 30 2002 (Thousands)	2003	2004	2005	2006	2007	Total
Acquisition								
Design	1,838							1,838
Construction	4,521		5,768	5,300				15,589
Equipment								
Total Allocations	6,359		5,768	5,300				17,427
Source of Funds								
Street, Bridge and Traffic Cont	5,311							5,311
S&B Cons. Const. Fund	1,048		209	5,300				6,557
METRO Reimbursement			5,559					5,559
Total Funds	6,359		5,768	5,300				17,427

Project :		Council District							lumber:)369
NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 437, 437A	Locatio	n:G	Ser	ved: G	-				
1100201 407.	Geogra	phic Ref	erenc	e: 5156-151	2	Key Map: 491\		Neighborhoo	d: 23
Description: W. Alabama, Banbury, Banning, Bash Place, Bry Ingersoll, Ivanhoe, Kettering, Merwin, Mid Lane Foakshire, Shetland, Staunton, and Waring. Justification: Project provides design/construction for paving visidewalks or with open ditches as determined by Improves residential streets throughout the City and the of life in points before and the city of life in	n Mawr, Devon Place, Newcastl vith curbs, gutte resident petitio	ers and	Opera Person Suppli Svcs.	ating and Mannel les and Chgs al Outlay		ce Costs:(Thou 2004	usands) _ 2009	5 2006	2007
quality of life in neighborhoods.	Appropriations	+	FTEs	- Carlotte Control				- ALEXANDER	1
Project Allocation	Through Dec. 31, 2001 (Thousands)	Estimate Appropriate Jan 1 - Jur 2002 (Thousan	tions ne 30	ļ		r Planned Appropriations (The 2004 2005 2006		ousands) 2007	Project Total
Acquisition		\ \text{Inoucont}							
Design	1,390								1,390
Construction	4,525	9,	000						13,525
Equipment									
Total Allocations	5,915	9,	000						14,915
Source of Funds									
S&B Cons. Const. Fund	5,915	9,	000			****			14,915
Total Funds	5,915	9	,000						14,915

Project: NEIGHBORHOOD STREET RECONSTRUCTION	v			istrict		C.I.P. Numb N-0370				
PROJECT 444	Locatio			rved: B		(ey Map: 495Jk	·	Neighborhood		
	Geogra			e: 5657-041				Neighborhood	. 02	
Description: Streets in Pleasantville Subdivision: Gellhorn and	Munn		Opera	ating and Ma	intenanc 2003	e Costs:(Thous 2004_	ands) _2005	_2006_	2007_	
Offeets III i leasantviile Gubulvision. Geliioi and	Marin.		Perso	nnel						
		i	Suppl							
Justification:		1		and Chgs						
Project provides design/construction for paving w			-	al Outlay						
sidewalks or with open ditches. Improves reside throughout the City and enhances the quality of			Total Civic	Δrt		Western Macross				
	FTEs									
	Appropriations Through	Estimate Appropriat	ated Fiscal Voa		ıl Year Pla	nned Appropriat	ions (Thou	usands)	Project	
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Jur 2002 (Thousan	ne 30	2003	2004	2005	2006	2007	Total	
Acquisition			100						100	
Design	220			200					420	
Construction				The second control of		1,600			1,600	
Equipment									***************************************	
Total Allocations	220		100	200		1,600			2,120	
Source of Funds										
S&B Cons. Const. Fund	220		100	200		1,600			2,120	
Total Funds	220		100	200		1,600			2,120	

Project: NEIGHBORHOOD STREET RECONSTRUCTION			uncil D					C.I.P. Nu N-03	
PROJECT 438, 438A	Locatio			ved: AGH	Kov	Map: VAR		Neighborhood:	V/AP
All the second s	Geogra	aphic Re	ferenc	e: 5455-140)1 Ney	IVIAP. VAIN		Neighborhood.	VAN
Description: Afton, Alderney, Blandford, Coldstream, Durrette, Durrette, Hartland, Hibury, Knipp, Northampton, S Freedonia, Golf, Huckleberry, Oxford, Circle, Pecl Mortiz, and Vogue. Justification: SNAP Project: Project provides design/construction curbs, gutters and sidewalks or with open ditches resident petition. Improves residential streets three	havelson, Wirkham, Persa, on for paving values	nk, Tabor, with ed by	Perso Suppl Svcs.	nnel ies and Chgs al Outlay	aintenance C 2003_	osts:(Thou: 2004_	sands) _200	5 2006	_2007_
enhances the quality of life in neighborhoods.	3	•	FTEs	AIL					
	Appropriations Through	Estima Appropri	ated	Fisc	al Year Planne	d Appropria	tions (The	ousands)	Project
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Ji 200 (Thousa	une 30 2	2003	2004	2005	2006	2007	Total
Acquisition									
Design			550					900	1,450
Construction					5,800				5,800
Equipment									
Asbestos Removal									
Total Allocations			550		5,800			900	7,250
Source of Funds									
S&B Cons. Const. Fund			550					900	1,450
Undetermined Funding					5,800				5,800
Action of the latest states and the latest states and the latest states are the latest s									
Total Funds			550		5,800			900	7,250

Project:	Cou	ıncil D	istrict					lumber: 1372		
NEIGHBORHOOD STREET RECONSTRUCTIO PROJECT 439, 439A	Location	n:E	Sei	rved: E	<u> </u>					
1100001 400, 1007	Geogra	phic Re	ferenc	e: 5753-0703	3 K	Key Map: 576ABE Neighborho			od: 79	
Description: Arrow, Boykin, Creager, Elton, Frey, Globe, Lask Minnesota, Regal, Rodney, Roper, Shawnee, Su Thurmon. Justification: Project provides design/construction for paving v sidewalks or with open ditches as determined by Improves residential streets throughout the City a quality of life in neighborhoods.	ey, Marleen, Iphur, Susan, a vith curbs, gutte resident petitic	nd ers and	Oper Perso Suppl Svcs.	ating and Mai onnel lies and Chgs al Outlay		Costs:(Thous 2004_	ands) _2009	5 2006	2007_	
	Appropriations Through	Estima Appropri	ated		l Year Plar	ned Appropriati	ons (The	ousands)	Project	
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Ju 200: (Thousa	ıne 30 2	2003	2004	04 2005 20		2007	Total	
Acquisition										
Design	1,494								1,494	
Construction				6,202		6,600			12,802	
Equipment										
Total Allocations	1,494			6,202		6,600			14,296	
Source of Funds										
S&B Cons. Const. Fund	1,494					6,600			8,094	
METRO Reimbursement				6,202					6,202	
Total Funds	1,494			6,202		6,600	We also account to a series		14,296	

Project :		Cou	uncil D	istrict					Number:
NEIGHBORHOOD STREET RECONSTRUCTIO PROJECT 440, 440A	N Locatio	n:C	Sei	ved: C	-)373
11100001 440, 440/1	Geogra	phic Re	ferenc	e: 5253-0618	5 P	Key Map: 532S	W	Neighborhoo	d: 57
Description: Basson, Cheena, Lemac, Lymbar, McDermed, M. O'Meara, Osby, Sarong, Silverwood, Woodcraft, Woodhaven, Woodshire, and Woodwind. Include Improvements of \$1.5M. Justification: Project provides design/construction for paving v sidewalks or with open ditches as determined by Improves residential streets throughout the City quality of life in neighborhoods.	lickler, Nenana Woodfin, Wood s Storm Draina vith curbs, gutto resident petitio	, Oboe, dfox, age ers and on.	Oper Perso Suppl Svcs.	ating and Mai innel ies and Chgs al Outlay		e Costs:(Thou 2004_	sands) _ 2005	5 2006	2007_
Project Allocation	Appropriations Through Dec. 31, 2001	gh Appropriation				nned Appropria	1		Project Total
	(Thousands)	(Thousa	nds)	2003	2004	2005	2006	2007	
Acquisition									
Design	347								347
Construction	4,633			6,700					11,333
Equipment									
Total Allocations	4,980			6,700					11,680
Source of Funds									
S&B Cons. Const. Fund	4,980			6,700					11,680

					Market 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
Total Funds	4,980	980		6,700					11,680

CITY OF HOUSTON

Project :		Cour	cil Dis	trict					lumber:
NEIGHBORHOOD STREET RECONSTRUCTI PROJECT 441, 441A	ON Location	n:DHI	Serve	ed: DHI				N-U	374
PROJECT 441, 441A	Geogra	aphic Refe	rence:	5657-0415	Key	Map: 394P	Y,534A	Neighborhoo	d: 83
Description: Bataan, Enyart, Faculty Ln., Fiesta Ln., Graduate Rockwood, Tarawa, Southington, Southlawn, So Oaks, Varsity Lane, Altic, Brookside, Country Clu Oats, Jefferson, Pinehurst, Villa de Matel, Harve Justification: Project provides design/construction for paving sidewalks or with open ditches as determined Improves residential streets throughout the City quality of life in neighborhoods.	TRUCTION Location:DHI Geographic Reference: 5657-0415 Operating and Maintenance Costs:(Thousands) raduate Circle, Kelso, Pomander, lawn, Southmont, University intry Club, North Eastwood Fair el, Harvest or paving with curbs, gutters and rmined by resident petition. It the City and enhances the Appropriations Through Appropriations Th	5 2006	2007						
		Estimate	d	Fiscal	Year Plann	ed Appropria	tions (The	ousands)	Project
Project Allocation		Jan 1 - June 30 2002		2003	2004	2005	2006	2007	Total
Acquisition									
Design	1,126								1,126
Construction		5,2	200	7,300					12,500
Equipment									
Total Allocations	1,126	5,2	200	7,300					13,626
Source of Funds									
Source of Fullus									

7,300

5,200

1,126

Total Funds

13,626

NEIGHBORHOOD STREET RECONSTRUCTION				Council District					C.I.P. No N-03			
PROJECT 442	Locatio	n:A	Se	rved: A			4545					
	Geogra	aphic Re	ferenc	Ference: 5657-0415 Key Map: 451EJ Neighborhood: 11								
Description:		Operating and Maintenance Costs:(Thousands) 2003 2004 2005 2006 2007										
Lang Road: Hempstead to Bingle			Perso	onnel			<u> </u>					
			Supp	lies								
Justification:			i	and Chgs								
Project provides construction for paving with curl	bs and gutters	or with	, ,	al Outlay								
open ditches as determined by residential petitio streets and enhances neighborhoods' quality of l	n. Improves re life	sidentiai	Total Civic	. A .4		MAN TO PROPERTY OF THE PARTY OF						
			FTEs									
Andrew Control of the	Appropriations Through	Estima Appropri	ated		al Year Pl	anned App	oropriat	tions (Tho	usands)	Project		
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Ji 200 (Thousa	une 30 2	2003 20		2005		2006	2007	Total		
Acquisition												
Design									750	750		
Construction										·		
Equipment												
Total Allocations									750	750		
Source of Funds												
S&B Cons. Const. Fund									750	750		
			-									
										-		
Total Funds									750	750		

Project: NEIGHBORHOOD STREET RECONSTRUCTION	u		uncil C					C.I.P. N N-0			
PROJECT 445	Location			rved: HI	- Ka	y Map: 495A,	_				
	Geogr	aphic R	<u>eferenc</u>	e: 5261-110	1 Ne	y Wap: 490A,		Neighborhood	1: 00		
Description: Eagle Pass, Exchange, Hillsboro, Meters, Termin	al. Coolgreen			_	intenance 2003	Costs:(Thous	ands) 200	<u>2006</u>	2007_		
<u> </u>	, .		Perso								
			Supp								
Justification:		Svcs. and Chgs									
Project provides design/construction for paving w			1 '	al Outlay							
sidewalks and street lighting or with open ditches resident petition. Improves residential streets thro	oughout the C	ity and	Total Civic	Λ <i>r</i> t							
enhances the quality of life in neighborhoods.	_	•	FTEs								
	Appropriations Through	Estim Appropr	ated		ıl Year Planı	ned Appropriat	ions (The	ousands)	Project		
Project Allocation	Dec. 31, 2001 (Thousands)			2003	2004	2005 2006		2007	Total		
Acquisition											
Design				550					550		
Construction				W=11875		3,100			3,100		
Equipment				****							
Total Allocations				550		3,100			3,650		
Source of Funds											
S&B Cons. Const. Fund				550		3,100			3,650		
							_				
Total Funds				550		3,100			3,650		

Project: NEIGHBORHOOD STREET RECONSTRUCTION	Council District Location:C Served: C							C.I.P. No N-03	
PROJECT 446, 446A	Locati				12	Key Map: 53	32NPST	Neighborhood	: 32
Description: Streets included: Ilona, Kapri, Linkmeadow, Marlin Lake, Sun Valley, Woodmeadow, Woodvalley, Clo Elmridge, Kapri, Latma Court, Latma Drive, Marlind Spring, Timberside, Westridge. Justification: Project provides design/construction for paving we sidewalks and street lighting or with open ditches resident petition. Improves residential streets three enhances the quality of life in neighborhoods.	od, Silver nill, Silver ters, ed by	Person Supp Svcs	lies and Chgs al Outlay				5 2006	2007	
emiances the quality of the fit heighborhoods.	Appropriations	Estim			al Voar Di	anned Appro	oriations (Th	oueande)	Project
Project Allocation	Through Dec. 31, 2001 (Thousands)	, 2001 Jan 1 - Jui		2003	2004	2005			Total
Acquisition	· · · · · · · · · · · · · · · · · · ·	Timous	unusj						
Design								700	700
Construction									
Equipment									
Total Allocations								700	700
Source of Funds									
S&B Cons. Const. Fund								700	700
Total Funds								700	700

Project: NEIGHBORHOOD STREET RECONSTRUCTION	N Council District							C.I.P. No N-03				
PROJECT 447	Locatio			rved: C	Key	Map: 492W		Neighborhood				
	Geogra	phic Re	1	e: 5657-041	3 1			Gunomou	. 07			
Description: Bluebonnet, Braesheather, Childress, Syracuse, V	Westerman		Operating and Maintenance Costs:(Thousands)									
			Supp									
		Svcs. and Chgs										
Justification: Project provides design/construction for paving w	ith curbs, gutte											
sidewalks and street lighting or with open ditches	as determine	d by	Total									
resident petition. Improves residential streets throughness the quality of life in neighborhoods.	oughout the Cr	ty and	Civic									
	Estim Appropr			al Year Planne	d Appropriat	ions (Tho	usands)	Project				
Project Allocation	Dec. 31, 2001 (Thousands)	. 31, 2001 Jan 1 - Jur		2003	2004	2005 2006		2007	Total			
Acquisition												
Design	***************************************				600				600			
Construction						3,000			3,000			
Equipment				***************************************								
							······					
Total Allocations					600	3,000			3,600			
Source of Funds												
S&B Cons. Const. Fund					600	3,000			3,600			
			45149 T.A. T.									
Total Funds					600	3,000			3,600			

Project :			Counci	l District					C.I.P. No	
NEIGHBORHOOD STREET RECONSTRUCTIC PROJECT 448 A & B	ON Loc	ation:D	5	Served: D					N-03	
T NODEOT 440 / A B	Geo	ographic	Refere	nce:		Key	Map: 533K,5	34NK	Neighborhood	: VAR
Description: Streets included: Alberta, Beekman, Dupree, Ke Porter, Southsea, Tristan	lso, Nightin	ntingale, Perry, Personnel Operating and Maintena 200					costs:(Thous: 2004	ands) 200	<u>2006</u>	2007
Justification: Project provides construction for paving with curopen ditches as determined by residential petitic streets and enhances neighborhood's quality of	ers or wit s residen	Svo th Ca	vic Art							
Project Allocation	Appropriati Through	Appr	stimated opriations 1 - June 30 2002	š 	1		ed Appropriati			Project Total
1 Tojou Anodalon	Dec. 31, 200 (Thousand		2002 ousands)	2003	200)4	2005	2006	2007	
Acquisition										
Design							345		305	650
Construction						<u></u>			2,300	2,300
Equipment										
Total Allocations			***************************************		_		345		2,605	2,950
Source of Funds										
S&B Cons. Const. Fund							345		2,105	2,450
Undetermined Funding								-	500	500
			, , , , , , , , , , , , , , , , , , , ,							
Total Funds							345		2,605	2,950

Project:	Council District							C.I.P. Nւ N-03					
NEIGHBORHOOD STREET RECONSTRUCTIO PROJECT 451,451A,451B)N L	.ocatio	n:C	Sei	ved: C								
		Geogra	phic Re	ferenc	e:		Key Map: VAR		Neighborhood	: 32			
Description: Braeswood Place Subdivision streets included. T project. Combined with M-0255.	⊺his is a	multi-ph	Operating and Maintenance Costs:(Thousands) phase Personnel Supplies										
Justification: Project provides for the engineering and construction concrete curbs, gutters and sidewalks or with open determined by resident petition. Improves resident petition of life.	oen ditch	or paving with hes as treets and		Svcs. Capita Total Civic	and Chgs al Outlay Art								
		riations ough	Estima	FTEs		al Year Pl	anned Appropriat	ousands)	Project				
Project Allocation Dec. 31, 2 (Thousar			Appropri Jan 1 - Ji 200 (Thousa	une 30 2	2003	2004		2006	2007	Total			
Acquisition													
Design							600		1,000	1,600			
Construction													
Equipment					······································								
Total Allocations							600		1,000	1,600			
Source of Funds													
S&B Cons. Const. Fund							600		1,000	1,600			
										CONTROL OF THE PARTY OF THE PAR			
Total Funds							600		1,000	1,600			
					I								

Project:		Council District							C.I.P. Nu	
NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 452	Locatio	n:C	Se	rved: C					N-03	
	Geogra	phic Re	ferenc	e: 5556-030	02	Key	Map: 492W>	ζ,	Neighborhood	: 32
Description: Project includes: street reconstruction of Childres between Academy and Weslayn; Drake; Purdue and Edloe: and curb and gutter work along Millba Beltway 8 in the Glenshire Subdivision. Justification: Project provides the engineering and construction gutters, sidewalks, street lighting and underground ditches as determined by resident petition. Imprineighborhoods.	between Acade anks-Oglethorpe on for paving cu and utilities or wi	emy e to rbs, ith open	Operating and Mainter 20 Personnel Supplies Svcs. and Chgs Capital Outlay Total Civic Art FTEs			nce C	2006	2007		
	Appropriations Through	Estima	ited		al Year F	Planne	ed Appropriati	ons (Tho	usands)	Project
Project Allocation	Dec. 31, 2001 (Thousands)	Appropria Jan 1 - Ju 2002 (Thousa	ine 30 2	2003	200		2005	2006	2007	Total
Acquisition										
Design	628									628
Construction							3,200			3,200
Equipment										
Total Allocations	628						3,200			3,828
Source of Funds										
S&B Cons. Const. Fund	628						3,200			3,828
					-	·····		*		
Total Funds	628						3,200			3,828

Project : NEIGHBORHOOD STREET RECONSTRUCTION	Council District							C.I.P. No N-03					
PROJECT 455	Loc	ation:D	Se	rved: D			1 102.1	02					
	Ge	ographic Re	<u>eferenc</u>	ce:		Key IVI	lap: 492,4	93	Neighborhood				
Description:	0	1 - 3	Oper	ating and Ma	aintenan	ce Cos	sts:(Thous	sands)	2006	2007			
Project includes: Bonnie Brae, Castle Court, Dunl Mandell, Norfolk, Yupon	avy, Grau	stark,	Perso	onnel	2003	<u>.</u>	2004	2005	2006	2007_			
			Supplies										
Justification:			Svcs. and Chgs										
Project provides for the engineering and construction	tion for pa	aving with	1	al Outlay									
concrete curbs, gutters, and sidewalks, or with or determined by resident petition. Improves reside	oen ditche ntial stree	s as ts and	Total Civic	A ==4				***************************************		· · · · · · · · · · · · · · · · · · ·			
enhances neighborhoods' quality of life.			FTEs										
	Appropriati Through		ated		al Year P	lanned	Appropriat	tions (Tho	usands)	Project			
Project Allocation	Dec. 31, 200 (Thousand	01 Jan 1 - J	lune 30)2	2003	2004		2005	2006	2007	Total			
Acquisition		(Illousanus											
Design							-		500	500			
Construction	· · · · · · · · · · · · · · · · · · ·												
Equipment													
Total Allocations									500	500			
Source of Funds													
S&B Cons. Const. Fund									500	500			
							118.1.00187.0004(40.00			440-1			
				ARTERIOR AND ARTER									
Total Funds									500	500			

Project : NEIGHBORHOOD STREET RECONSTRUCTION Location:				Council District					C.I.P. Num N-0390				
PROJECT 458					rved: C		Key	Map: 492S		Neighborhood	: 87		
		<u>Geogra</u>	phic Ref			ointono			cande)				
Description: Highland Village neighborhood. Project streets in Chatham, Drexel, Essex	clude: E	Betsy,	Personnel							5 2006	2007		
Justification: Project provides the engineering and constructio gutters, sidewalks, street lighting and undergroun	th open	Supplies Svcs. and Chgs Capital Outlay en Total											
ditches as determined by resident petition. Impreneighborhoods.	oves sti	reets an	d		Civic Art FTEs								
		oriations ough	Estima: Appropria	ations	Fisc	al Year	Planne	ed Appropria	tions (The	ousands)	Project		
Project Allocation	Dec. 31 (Thou	I, 2001 sands)	Jan 1 - Ju 2002 (Thousar	ne 30 nds)	2003	200	04	2005	2006	2007	Total		
Acquisition													
Design										170	170		
Construction		W-W											
Equipment													
Total Allocations										170	170		
Source of Funds						•							
S&B Cons. Const. Fund										170	170		

Total Funds										170	170		

Project:	Council District							C.I.P. No N-03		
NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 457A, 457B	Location	n: D	Se	rved: C,D		1/	••• \/AD			
	Geogra	aphic Re	ferenc	e:		Key	Map: VAR		Neighborhood	: 24
Description: Project streets include: Bonnie Brae, Browncroft, Dewberry, Enyart, Keystone, Lisa Lane, Longmes Odin, Sul Ross,Sylvania Justification: Project provides the engineering and constructio gutters, sidewalks, street lighting and underground ditches as determined by resident petition. Improneighborhoods.	ırbs, ith open	Person Suppl Svcs. Capit	onnel lies and Chgs al Outlay	aintena 200		costs:(Thous: 2004	ands) _2005	5 2006	2007_	
	Appropriations Through	Estimat	ted		al Year	Planne	ed Appropriati	ons (The	ousands)	Project
Project Allocation	Dec. 31, 2001 (Thousands)	Appropria Jan 1 - Ju 2002 (Thousar	ne 30	2003	200		2005	2006	2007	Total
Acquisition										
Design							420		480	900
Construction									2,800	2,800
Equipment										
Total Allocations							420		3,280	3,700
Source of Funds										
S&B Cons. Const. Fund							420		3,280	3,700
Total Funds							420		3,280	3,700

Project :	Council District							C.I.P. No		
NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 462	Locati	on:H	Se	rved: H					N-03	
11100001 402	Geogr	aphic Re	feren	ce:		Key	Map: VAR		Neighborhood	•
Description: Project Streets include: Ashland, Beauchamp, Co North, Enid, Ira	wood-	Perso	rating and Monnel Dinnel Lilies Land Chgs	aintena 200		Costs:(Thou: 2004_	sands) _2005	<u>2006</u>	2007	
Justification: Project provides the engineering and construction gutters, sidewalks, street lighting and undergrour ditches as determined by resident petition. Improneighborhoods.	nd utilities or voves streets a	vith open and	Capit Total Civio	al Outlay	1 2400		r Maria Maria			
Project Allocation	Appropriations Through Dec. 31, 2001 (Thousands)	gh Appropriat		Fisc 2003	al Year I		ed Appropria	tions (The	2007	Project Total
Acquisition	······································	THOUSE	iius)							
Design									400	400
Construction			,							
Equipment										
Total Allocations									400	400
Source of Funds										
S&B Cons. Const. Fund									400	400
										·
Total Funds									400	400

Project:		Cou	ncil Di	istrict					Number:
HIKE & BIKE TRAIL PROGRAM	Locatio	n:ALL	Sen	ved: VAR					0420
	Geogra	aphic Ref	erence	e: VAR	Key	Map: VAR		Neighborhoo	d: VAR
Description: Design, acquisition and construction of Hike & E the City. Projects are identified in the City of Hot Hike & Bike Trail Study. Includes an Accelerated Justification: Project provides a safer route of travel for bicyc from street traffic. Various trails will encourage of commute within the City. METRO CAP \$8.84 funds from undesignated projects commitment.	Bike Trails through buston Compreh d Bikeway Progr slists and/or hike an alternative m	ghout ensive ram. ers away ethod TRO	Opera Persor Suppli Svcs.	ating and Ma nnel es and Chgs Il Outlay	intenance C 2003_	costs:(Thou 2004	sands) _2009	5 2006	_2007_
	Appropriations Through	Estimate Appropriat	ed	Fisca	l Year Planne	ed Appropria	tions (The	ousands)	Project
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Jun 2002 (Thousand	ne 30	2003	2004	2005	2006	2007	Total
Acquisition	2,379		61	2,200					4,640
Design	4,401	3,0	641	550					8,592
Construction	12,145		313	57,754	5,000				75,212
Equipment									
Total Allocations	18,925	4,	015	60,504	5,000				88,444
Source of Funds									
S&B Cons. Const. Fund	18,925	4,	015						22,940
Texas Dept. of Transportation				40,838					40,838
Metropolitan Transit Authority				19,666	5,000				24,666
Total Funds	18,925	4,	015	60,504	5,000				88,444

Project:		Cou	uncil D	istrict				C.I.P. N N-04					
SIMS BAYOU HIKE & BIKE TRAIL	Locatio	n:Dl	Ser	ved: DI									
	Geogra	phic Re	ferenc	e: VAR	Key	Map: 573F	- 535W	Neighborhood	: VAR				
Description:	_		ì		aintenance C	osts:(Thou 2004_	sands)	5 2006	2007				
Project provides for design, fabrication and installati enhancements to the bikeway trail. Design being do	on of civic a ne in related	rt i	Personnel										
project N-0420.			Suppl										
Justification:			1	and Chgs									
Art enhancements will render the project more com	munity friend	dly and	1	al Outlay									
enhance the neighborhood.			Total Civic	Λ rt									
			FTEs	AIL					: -				
	Appropriations Through	Estima Appropri	ated	Fisc	al Year Planne	d Appropria	tions (The	ousands)	Project				
	Dec. 31, 2001 (Thousands)	Jan 1 - Ju 200 (Thousa	une 30	2003	2004			2007	Total				
Acquisition													
Design				PP-07-4									
Construction					500				500				
Equipment				***************************************									
Total Allocations					500				500				
Source of Funds													
S&B Cons. Const. Fund					500				500				
				A-T-Parameter (1990)									
Total Funds					500				500				

Project:	NAVITOVANI HIKE & BIKE							C.I.P. N				
BUFFALO BAYOU DOWNTOWN HIKE & BIKE TRAIL	Location	n:l	Ser	ved: ALL					N-0420T			
11.0 116	Geogra	phic Re	ferenc	e:	K	ey Map: 493k	(L	Neighborhood:				
Description: Design and construction of a Hike and Bike Trail, from Sabine to Bagby. Project will be managed by	the Buffalo Ba	ayou	Perso	nnel	ntenance 2003	e Costs:(Thou 2004_	ısands) <u>2005</u>	2006	2007			
Partnership and will provide improvements such a and pedestrian bridge crossing of Buffalo Bayou. Justification: Project provides a safer route of travel for bicyclis from street traffic. This area is poised to become	rs away ation	í	Svcs. and Chgs Capital Outlay									
along the downtown waterfront and improvement support redevelopment.	s are needed t	0	Civic Art									
support redevelopment.		 	FTEs									
Drainet Allegation	Appropriations Through	Estima Appropri	ations	Fiscal	Year Pla	nned Appropria	ousands)	Project Total				
Project Allocation	Dec. 31, 2001 (Thousands)			2003	2004	2005	2006	2007	IOlai			
Acquisition								18/19/11				
Design	1,287								1,287			
Construction				14,420					14,420			
Equipment												
	4.007			14,420		Annual Co			45.707			
Total Allocations	1,287	<u> </u>		14,420					15,707			
Source of Funds												
S&B Cons. Const. Fund	707								707			
Texas Dept. of Transportation				2,200					2,200			
Harris County Participation				500					500			
Private Funds	580			2,420					3,000			
Metropolitan Transit Authority				9,300					9,300			
Total Funds	1,287			14,420					15,707			

Project :		Council District					C.I.P. N					
BRIDGE REHABILITATION/REPLACEMENT MISCELLANEOUS	Locatio	n:VAR	Serv	ved: VAR				N-04	45N			
WIGGELEANLOGG	Geogra	phic Ref	ference	: VAR	Key	Map: VAR		Neighborhood	: VAR			
Description: Project provides design and rehabilitation/replated bridges throughout the City.	_	ng	Operating and Maintenance Costs:(Thousands) 2003 2004 2005 2006 2006 Personnel Supplies									
Justification: Existing bridges have received below-standar have deteriorated to the point of requiring rehability.	d inspection repo abilitation or repla	rts and cement.										
			Civic /									
	Appropriations Through	Estimat Appropria		Fisca	l Year Plann	ed Appropriat	ions (Thou	sands)	Project			
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Ju 2002 (Thousar	ne 30	2003	2004	2005	2006	2007	Total			
Acquisition	76								76			
Design	2,031			200	100	200	10	200	2,831			
Construction	7,117	1.	,458	700	350	700	35	700	11,375			
Equipment					· · · · · · · · · · · · · · · · · · ·							
Total Allocations	9,224	1	,458	900	450	900	45	900	14,282			
Source of Funds												
S&B Cons. Const. Fund	9,224	1	,458	900	450	900	45	900	14,282			
and the second s												

Total Funds	9,224	1	,458	900	450	900	45	0 900	14,282			

Project:		Coun	cil District		C.I.P. Number: N-0475			
PINEMONT PAVING PHASE I: T.C. JESTER TO ELLA	Locatio	n:A	Served: ALL			T		
	Geogra	phic Refe	rence: 5260-03	316 F	(ey Map: 4	51H,452EF	Neighborhood	l: 6
Description: Project provides for right-of-way acquisition, enging construction of two 24 foot-wide concrete roadwas sidewalks, street lighting and necessary undergro T.C. Jester to Ella, Phase 2-Ella to Shepherd (car Justification: SNAP Project: Project will improve traffic circulat the service area.	pase 1- Singe in C	Operating and Mersonnel Supplies Sucs. and Chgs Capital Outlay Total Civic Art		2007_				
	Appropriations Through	Estimate Appropriati		cal Year Pla	nned Appro	priations (Tho	usands)	Project
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - June 2002 (Thousand	2003	2004	2005	2006	2007	Total
Acquisition	5							5
Design	3			8	00		800	1,603
Construction	5					4,00	00	4,005
Equipment								
Total Allocations	13			8	00	4,0	008 00	5,613
Source of Funds								
S&B Cons. Const. Fund	13			8	00			813
Metropolitan Transit Authority						4,0	008 00	4,800
Total Funds	13			8	00	4,0	00 800	5,613

Project:	Cou	ıncil D	istrict					Number: 0490	
FUQUA PAVING: MYKAWA TO TELEPHONE	Locatio	n:E	Ser	ved: ALL					
	Geogra	phic Re	ferenc	e: 5551-160	₎₇ Key	Map: 574V	, 575S	Neighborhoo	od: 78
Description: Project provides right-of-way acquisition, enginee of two 24 foot-wide concrete roadways with curbs lighting and necessary underground utilities. Justification: Improvements will upgrade existing roadway to no standards; improve traffic flow/circulation and dragarea. Needed to complete N-0530B.	truction reet	Opera Perso Suppl Svcs.	ating and Mannel ies and Chgs al Outlay	aintenance C 2003	sands) 2005	2006	2007		
	Appropriations Through	Estima	ted	Fisc	al Year Planne	ed Annronria	tions (Thou	ısands)	Project
Project Allocation	Dec. 31, 2001 (Thousands)	Appropria Jan 1 - Ju 2002 (Thousai	ine 30	2003	2004	2005	2006	2007	Total
Acquisition	170				125				295
Design	343						70	0	1,043
Construction									
Equipment									
Total Allocations	513				125		70	0	1,338
Source of Funds									
S&B Cons. Const. Fund	513			31.3.7F-10	125		70	0	1,338
Metropolitan Transit Authority				***************************************					
Total Funds	513			a year romy a long of the control of	125		70	00	1,338

Project : PINEMONT PAVING: HOLLISTER TO HEMPSTE	=AD	Council District								lumber:)491		
PINEMONT FAVING. HOLLISTER TO TILMESTE	Loca	ion:A	Ser	ved: ALL		Key Map: 450G, H Ne						
	Geog	raphic R	eferenc	e: 4959-110	6	Key Ma	p: 450G	Н	Neighborhoo	d: 4 		
Description: Provides design, right-of-way acquisition, enginee of two 24-foot concrete roadways with curbs, gutt	ering, and co ers. sidewal	nstructior ks. street	Operating and Maintenance Costs:(Thousands) ction 2003 2004 2005 2006 2007 Personnel									
lighting and necessary underground utilities.	o, o, o, a, o,	, • • • •	Suppl	ies								
Justification: This project will improve traffic circulation and rec traveled.	Svcs. and Chgs Capital Outlay											
traveled.			Total Civic	Art						MITTER AND ADDRESS OF THE ADDRESS OF		
			FTEs									
	Appropriation Through	,	nated riations	Project								
Project Allocation	Dec. 31, 2001 (Thousands)		June 30	2003	2004		2005	2006	2007	Total		
Acquisition	10		15							115		
Design	45	5								455		
Construction			3,100							3,100		
Equipment												
Total Allocations	55	5	3,115							3,670		
Source of Funds												
S&B Cons. Const. Fund	55	5	3,115							3,670		
Metropolitan Transit Authority												
Total Funds	55	55	3,115							3,670		

Project:		Cou	ıncil D	istrict					Number: 0528		
WHEELER PAVING: SH 35 TO OST	Locatio	n:DI	Sei	rved: ALL							
	Geogra	phic Re	ferenc	e: 5455-151	3	Key Map: 534A Neighborhood: 69					
Description: Project provides right-of-way acquisition, enginee of bridges over Brays Bayou with two 24-foot concurbs, sidewalks, and necessary underground util Justification: Improvements will upgrade existing roadway to make standards. Project will also accommodate the prost SH 35 which will be constructed by TxDOT.	ring, and const crete roadways lities. najor thoroughf	truction s with fare	Oper Perso Suppl Svcs. Capita	ating and Ma onnel lies and Chgs al Outlay		ce Costs:(Thous	ands) _2005_	2006	2007_		
	Appropriations Through	Estima Appropria	riations Fiscal Year Planned Appropriations (Thousands)								
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Ju 2002 (Thousa	ine 30 2 inds)	2003	2004	2005	2006	2007	[−] Total		
Acquisition	102			300					402		
Design	1,522								1,522		
Construction	1,922					5,700	5,700)	13,322		
Equipment											
Total Allocations	3,546			300		5,700	5,700		15,246		
Source of Funds											
S&B Cons. Const. Fund	3,546			300	1.41	19	2,700		6,565		
Metropolitan Transit Authority						5,681	3,000)	8,681		
			-								
			· · · · · · · · · · · · · · · · · · ·								
Total Funds	3,546			300		5,700	5,700	D	15,246		

CITY OF HOUSTON

C.I.P. Number: **Council District** Project: N-0530A FUQUA PAVING: SOUTH FREEWAY(S.H. 288) TO Location:DE Served: ALL **MYKAWA** Key Map: 573V,574ST Neighborhood: 76 Geographic Reference: 5451-1007 **Operating and Maintenance Costs:(Thousands)** Description: 2006 2003 2004 2005 2007 Project provides right-of-way acquisition, engineering, and construction Personnel of two 24 foot-wide concrete roadways with curbs, sidewalks, and necessary underground utilities. Project scheduled for construction in Supplies phases, includes Storm Improvements of \$1M. Svcs. and Chgs Justification: Capital Outlay SNAP Project: Project will upgrade existing roadway to major thoroughfare standards; improve traffic flow/circulation and drainage in Total the service area. Civic Art **FTEs** Appropriations

5	Appropriations Through	Estimated Appropriations	Fisca	nds)	Project			
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - June 30 2002 (Thousands)	2003	2004	2005	2006	2007	Total
Acquisition	150		200		300	300	200	1,150
Design	760	660		600	800	800		3,620
Construction	99				4,000	3,000	4,000	11,099
Equipment								
Total Allocations	1,009	660	200	600	5,100	4,100	4,200	15,869
Source of Funds								
S&B Cons. Const. Fund	1,009	660	200		300	300	200	2,669
Metropolitan Transit Authority				600	4,800	3,800	4,000	13,200
Total Funds	1,009	660	200	600	5,100	4,100	4,200	15,869

Project :		Cou	ıncil D	istrict				C.I.P. N	· -
FUQUA GRADE SEPARATION AT MYKAWA	Locatio	n:E	Ser	ved: ALL				N-05	530B
	Geogra	phic Re	ferenc	e: 5451-1307	, P	(ey Map: 574∨		Neighborhood	d: 77
Description: Provides design, right-of-way acquisition, enginee of a grade separation over the Santa Fe RR and I Justification: Provides continuity of Fuqua east and west of the separation is required due to existing & proposed street will cross. Scheduled with N-0490, and N-0 Drainage Improvements of \$1M=FY05.	truction :. de :s the	Opera Perso Suppl Svcs.	ating and Mai innel ies and Chgs al Outlay		e Costs:(Thous	ands) _2005	5 2006	2007_	
Project Allocation	Appropriations Through Dec. 31, 2001	Estima Appropri Jan 1 - Ju 2002	ited ations	Fisca	~	nned Appropriat			Project Total
	(Thousands)	sands) (Thousand		2003	2004	2005	2006	2007	
Acquisition				300					300
Design	526			240					766
Construction						5,500			5,500
Equipment									
Total Allocations	526			540	***************************************	5,500	A STATE OF THE STA		6,566
Source of Funds		·							
Metropolitan Transit Authority				240		3,100			3,340
S&B Cons. Const. Fund	526			300		2,400			3,226
Total Funds	526			540		5,500			6,566

Project:		Council District					C.I.P. Number: N-0531			
LITTLE YORK PAVING: AIRLINE TO HARDY	Locatio	n:BH	Ser	ved: ALL				N-U	531	
	Geogra	phic Re	ferenc	e: 5362-1305	, K	ey Map: 413T	, U	Neighborhoo	d: 45	
Description: Project provides right-of-way acquisition, enginee of two 33 foot-wide concrete roadways with curbs necessary underground utilities. Justification: Improvements will upgrade existing roadway to r standards.	truction nd	Opera Perso Suppli Svcs.	ating and Mai nnel ies and Chgs al Outlay	5 2006	2007_					
Lange Control of the	Appropriations Through	Estima: Appropria	ted		l Year Pla	nned Appropria	tions (The	ousands)	Project	
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Ju 2002 (Thousar	ne 30	2003	2004	2005	2006	2007	Total	
Acquisition	401								401	
Design	1,312								1,312	
Construction	8			5,200					5,208	
Equipment										
Total Allocations	1,721			5,200					6,921	
Source of Funds										
S&B Cons. Const. Fund	1,721			1,040	······································				2,761	
Texas Dept. of Transportation				4,160					4,160	
Metropolitan Transit Authority										
Total Funds	1,721		5,200							

Project :		Council District							Number:	
ELLA (WHEATLEY) PAVING: LITTLE YORK TO GULF BANK	W. Location	n:B	Se	rved: ALL					N-0533	
OGE BANK	Geogr	aphic Ref	ferenc	e: 5262-070	7 Ke	Map: 412P7		Neighborhoo 	d: 6	
Description: Project provides right-of-way acquisition, enginee of bridges or box culverts at Harris County Flood two 24-foot wide concrete road-ways with curbs, enecessary underground utilities. Justification: Improvements will upgrade existing roadway to not standards.	struction s with d	Oper Perso Supp Svcs. Capit Total Civic FTEs	2006	2007_						
David Allegation	Appropriations Through	Estimat Appropria	tions	Fisca	al Year Planr	ed Appropriat	ions (Thou	sands)	Project	
Project Allocation	Dec. 31, 2001 (Thousands)			2003	2004	2005	2006	2007	Total	
Acquisition	1,192				300				1,492	
Design						900			900	
Construction	113						4,500)	4,613	
Equipment										
Total Allocations	1,305				300	900	4,500		7,005	
Source of Funds										
S&B Cons. Const. Fund	1,305				300		4,50		6,105	
Metropolitan Transit Authority						900			900	
Total Funds	1,305		<i>N</i>		300	900	4,50	0	7,005	

Project : FULTON PAVING: TIDWELL TO PARKER		Council District							C.I.P. No N-0	
FULTON PAVING. TIDWELL TO PARKER	Locatio	n:H	Ser	ved: ALL		16	BB 442V			
	Geogra	phic Refe	renc	e:		Key	Map: 413X		Neighborhood	
Description:			Opera	ating and Ma			osts:(Thous		2006	2007
Project provides engineering and design of two 24 roads with curbs, sidewalks, and necessary unde	1 toot-wide cor raround utilitie:	crete F	erso	nnel	200	13_	2004_	2005		2007_
Todds with ourse, sidewante, and necessary and	igiouria amico		Suppli	ies						
Justification:		S	Svcs.	and Chgs						
SNAP Project: Project will upgrade existing roads	vay to major		Capita	al Outlay						
thoroughfare standards		1	otal							
			ivic.	Art						
	Appropriations	Estimated	FTEs ated Fiscal Very Blanned Appropriations (Thousands)							Project
Project Allocation	Through Dec. 31, 2001	Appropriation Jan 1 - June 2002	une 30							
	(Thousands)	2002 (Thousand	2 2003 2004 ands) 2003				2005	2006	2007	
Acquisition	370	2	68		:					638
Design	115				·			60	00	715
Construction	3,163								4,000	7,163
Equipment										
Total Allocations	3,648	2	68					60	4,000	8,516
Source of Funds										
S&B Cons. Const. Fund	3,648	2	68					60	00	4,516
Metropolitan Transit Authority									4,000	4,000
Total Funds	3,648	3 268						60	00 4,000	8,516

Project:	, _	Counc	il District					lumber: 9546	
ELLA (WHEATLEY) PAVING: PINEMONT TO LIT YORK	Locatio	n:AB	Served: ALL	-					
7014	Geogra	phic Refer	ence : 5261-080)7	Key Map: 452B		Neighborhoo	d: 6	
Description: Provides right-of-way acquisition, engineering, & obridges/box culverts at Harris County Flood Contr 24-foot-wide concrete road-ways with curbs, side utilities. Done with M-0546 Justification: Improvements will upgrade existing roadway to m standards; improve traffic flow/circulation and dra area.	construction of ol ditches with valks,& underg ajor thorought	two ground Signal Signa	perating and Ma ersonnel upplies vcs. and Chgs apital Outlay otal	5 2006	2007_				
	Appropriations	F Estimated	ΓEs						
Project Allocation	Through	Appropriation	1S FISC	al Year P	lanned Appropriat	ions (The	ousands)	Project Total	
1 Toject Anosation	Dec. 31, 2001 (Thousands)	Jan 1 - June 3 2002 (Thousands		2004	2005	2006	2007	Total	
Acquisition		10	00					100	
Design	612		100					712	
Construction	4				7,500			7,504	
Equipment									
Total Allocations	616	10	100		7,500			8,316	
Source of Funds					•				
S&B Cons. Const. Fund	616	10	00					716	
Metropolitan Transit Authority			100		7,500			7,600	
	,								
Total Funds	616	10	00 100		7,500			8,316	

Project:		Cou	ıncil D	istrict		1			
WESTVIEW PAVING: GESSNER TO BRITTMOOR	Locatio	n:A	Served: ALL					N-U549	
	Geogra	phic Re	ferenc	e: 4958-081	12 Key	Map: 449Z		Neighborhood: 10	
Description: Project provides right-of-way acquisition, eng., and foot-wide concrete roadways with curbs, sidewalks, underground utilities. Ph.1 - Gessner to Shadowdale Shadowdale to West Belt. Ph. 3 - Clarborough to Br Justification: Will accommodate projected traffic flow onto West	const.of two and necess e. Ph.2 - ittmoore.	24- ary	Person Suppli Svcs. Capita Total Civic	ating and Mannel les and Chgs al Outlay		osts:(Thou	sands) _2005	<u>2006</u>	2007_
			ited	Fisc	al Year Planne	d Appropria	tions (Tho	usands)	Project
Project Allocation	Location:A Served: ALL Key Map: 449Z Neighborhood: 1 Geographic Reference: 4958-0812 Key Map: 449Z Neighborhood: 1 Operating and Maintenance Costs:(Thousands) Personnel Shadowdale. Ph.2 - Frough to Brittmoore. Operating and Maintenance Costs:(Thousands) Personnel Supplies Svcs. and Chgs Capital Outlay Total Civic Art FTEs Appropriations Through Appropriations Appropriations Through In 1 lune 30 In 1 lune 30 Fiscal Year Planned Appropriations (Thousands) In 1 lune 30								
Acquisition	559								559
Design	1,068			_					1,068
Construction	4,377				3,010				7,387
Equipment									
Total Allocations	6,004				3,010				9,014
Source of Funds									
S&B Cons. Const. Fund	6,004			****	***************************************	-			6,004
Metropolitan Transit Authority					3,010				3,010
						· · · · · · · · · · · · · · · · · · ·			
Total Funds	6,004				3,010				9,014

Project : WESTPARK BRIDGE @ H.C.F.C.D DITCH: DAIRY		Council District							C.I.P. N	
WESTPARK BRIDGE @ H.C.F.C.D DITCH: DAIF ASHFORD AND SYNOTT	Locatio	n:G	Served: ALL		_				N-0557	
AGIII OND AND OTHOTT	Geogra	Geographic Reference: 4855-0413				Key I	Map: 488Z		Neighborhood: 17	
Description: Project provides construction for twin bridges over H No. D-129-00-00 between Dairy Ashford and Synote Justification: Improvements will connect Westpark Drive betwee Synott Road; improve traffic circulation in the area.	H.C.F.C.D. D Road.	itch	Opera Perso Suppl Svcs.	ating and Ma nnel		ice Co	osts:(Thou: 2004_	sands) _2009	<u>2006</u>	2007
			Civic	Art						
	ppropriations	1 =	FTEs				-			<u> </u>
Desirat Allegation	Through	Estima Appropria	ations	Fisca	al Year P	lanne	d Appropria	tions (The	ousands)	Project Total
	ec. 31, 2001 (Thousands)	Jan 1 - Ju 2002 (Thousa		2003	2004	1	2005	2006	2007	lotai
Acquisition										
Design	130									130
Construction			901							901
Equipment										
Total Allocations	130		901							1,031
Source of Funds		•								
S&B Cons. Const. Fund	130		901							1,031
				· · · · · · · · · · · · · · · · · · ·						
Total Funds	130		901							1,031

Project :		Coun	ncil Di	strict						
SAN FELIPE WIDENING: FOUNTAINVIEW TO WOODWAY	Locatio	n:G	Serv	ved: ALL					N-0565	
VVOODVVAT	Geogra	phic Refe	erence	e: 5157-010)1	Key N	Map: 491N		Neighborhood	: 23
Description: Project provides the widening of San Felipe from to a six lane roadway. Phase 1-reconstruct two by Ditch. Phase 2- Briargrove to Woodway(FYY01). It to Fountainview. Related projects N-0692, N-0756 Justification: Project will improve traffic flow/circulation and recongestion/hazards.	a four lane roa idges over Be Phase 3 - Briar).	idway ring F grove S	Opera Persor Supplic Svcs. a	nting and Mannel es and Chgs I Outlay	aintenan		osts:(Thous 2004	sands) _2005	5 2006	2007
	Appropriations Through	Estimate Appropriati	d	Fisc	al Year Pl	annec	d Appropriat	tions (Tho	usands)	Project
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - June 2002 (Thousand	e 30	2003	N-0565 Neighborhood: 23 Neighborhood: 200 Neighborhood: 24 Neighborhood: 25 Neighborhood: 25 Neighborhood: 26 Neighborhood: 27 Neighborhood: 27 Neighborhood: 27 Neighborhood: 28 N	Total				
Acquisition	40	·								40
Design	926									926
Construction	7,593	5,7	700							13,293
Equipment										
Total Allocations	8,559	5,7	700							14,259
Source of Funds										
S&B Cons. Const. Fund	8,559	5,7	700	, , , , , , , , , , , , , , , , , , , ,						14,259
Metropolitan Transit Authority							1		**************************************	
		<u> </u>		'' ''.						-
Total Funds	8,559	5,7	700							14,259

S&B Cons. Const. Fund

Total Funds

Metropolitan Transit Authority

CITY OF HOUSTON

Project :		Cou	ncil District						Number:
BELLFORT, W., PAVING: BUFFALO SPEEDWA' TO STELLA LINK	Locatio	n:C	Served: AL	L			T	N-0571	
TO STELLA LINK	Geogra	phic Ref	ference: 5253-1014		Key	Map: 532S,	T	Neighborhood: 40	
Description: Project provides right-of-way acquisition, enginee of two 24 foot-wide concrete roads with curbs, signecessary underground utilities. Justification: Improvements will upgrade existing roadway to n standards; improve traffic flow/circulation and dra area.	ewalks, and najor thorough	fare ervice	Operating and Personnel Supplies Svcs. and Chg Capital Outlay Total Civic Art		enance (2003_	Costs:(Thous 2004	ands) _2005	5 2006	
	Appropriations Through	Estimate Appropriate	ed Figure Voar Planned Appropriations (Thousands)					usands)	Project
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Jur 2002 (Thousan	e 30 2003		2004	2005	2006	2007	Total
Acquisition	21			300					32
Design	198			50					248
Construction	3					3,200			3,203
Equipment									
		-		350		3,200			3,772

300

50

350

3,200

3,200

222

222

3,772

522

3,250

Project: BROADWAY RECONSTRUCTION: IH 45 TO		Council District							C.I.P. No N-0	
AIRPORT BLVD.	Locatio	n:	Served: ALL		-					
	Geogra	phic Re	ferenc	e:		Key	Map: 535T.	X,575B	Neighborhood: 78	
Description: Project provides for the engineering of the existing with concrete paving, curbs, sidewalks, street light underground utilities as needed. Justification: Sections of the roadway are beyond economical maintenance.	iting and nece	ssary	Perso Suppl Svcs.	ies and Chgs al Outlay	aintena 200		costs:(Thou	sands) _200	5 2006	2007_
	Appropriations	Estima	ted		al Voor I	Dlanne	ed Appropria	tions (The	nieaude)	Project
Project Allocation	Through Dec. 31, 2001 (Thousands)	Appropria Jan 1 - Ju 2002 (Thousar	ne 30	2003	200		2005	2006		Total
Acquisition			•							_
Design									1,200	1,200
Construction										
Equipment										
Total Allocations									1,200	1,200
Source of Funds										
S&B Cons. Const. Fund									1,200	1,200
Total Funds									1,200	1,200

CITY OF HOUSTON

Project :	Cou	uncil District	C.I.P. Number:				
MONROE PAVING: ALMEDA GENOA TO FUQUA	CING: ALMEDA GENOA TO FUQUA Location:E Geographic Reference seright-of-way acquisition, engineering, and construction wide concrete roads with curbs, sidewalks, and erground utilities. Related to N-0711. Will upgrade existing roadway to major thoroughfare Capit	Served: ALL		N-0574			
	Geographic Reference: 5651-1013		Key Map: 575QU	Neighborhood: 78			
Description: Project provides right-of-way acquisition, engineering, of two 24 foot-wide concrete roads with curbs, sidewal necessary underground utilities. Related to N-0711.	and construction ks, and	Operating and Maintena 209 Personnel Supplies	ance Costs:(Thousands) 032004200	05 2006 2007			
Justification: Improvements will upgrade existing roadway to major standards; improve traffic flow/circulation and drainage	thoroughfare e in the service	Svcs. and Chgs Capital Outlay Total					
area. Scheduled with M-0574.		Civic Art					

FTEs

D : (A)	Appropriations Through	Estimated Appropriations	Fiscal Year Planned Appropriations (Thousands)						
Project Allocation	Dec. 31, 2001 (Thousands)	Appropriations Jan 1 - June 30 2002 (Thousands)	2003	2004	2005	2006	2007	Total	
Acquisition	225							225	
Design	1,135							1,135	
Construction	3			6,300				6,303	
Equipment									
Total Allocations	1,363			6,300				7,663	
Source of Funds									
S&B Cons. Const. Fund	1,363			2,500				3,863	
Texas Dept. of Transportation				3,800				3,800	
Metropolitan Transit Authority									
Total Funds	1,363		***************************************	6,300				7,663	

CITY OF HOUSTON

Project :	Cou	ncil District	_	C.I.P. Number:	
KIRKWOOD PAVING: BISSONNET TO ALIEF CLODINE	Location:F	Served: ALL	N-0575		
	Geographic Re	ference: 4854-1310	Key Map: 529AEJN	Neighborhood: 25	

Description:

Project provides right-of-way acquisition, engineering, & construction of two 24 foot-wide concrete roads with curbs, sidewalks, & underground utilities. Phase I Bissonnet to Bellaire (underway); Phase 2 Bellaire to Alief-Clodine. Includes Storm Drainge Imp

Justification:

Improvements will upgrade existing roadway to major thoroughfare standards; improve traffic flow/circulation and drainage in the service area.

Operating and Maintenance Costs:(Thousands)

2003 2004 2005 2006 2007
Personnel
Supplies

Svcs. and Chgs Capital Outlay

Total

Civic Art

FTEs

D	Appropriations Through	Estimated Appropriations	Fisc	ands)	Project			
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - June 30 2002 (Thousands)	2003	2004	2005	2006	2007	Total
Acquisition	1,049							1,049
Design	875	341	400000					1,216
Construction	6,753		, 4,	2,800				9,553
Equipment								
Total Allocations	8,677	341		2,800				11,818
Source of Funds								
Metropolitan Transit Authority				2,700				2,700
S&B Cons. Const. Fund	8,677	341		100				9,118
Total Funds	8,677	341		2,800				11,818